

Spatial Planning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
653	Development & Planning Services	21.2	680	0	78	2	0	760	-925	0	0	0	-925	-165
652	Strategic Planning	7.6	347	0	33	0	50	430	-62	0	-50	0	-112	318
Service Total		28.8	1,027	0	111	2	50	1,190	-987	0	-50	0	-1,037	153